

**RESOLUTION NO. 2094-07**

**A RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF WINDSOR  
AMENDING THE 2008-09 BUDGET (AMENDMENT 01-09)  
TO APPROPRIATE ADDITIONAL FUNDS FOR THE EMPLOYEE JOB  
RECLASSIFICATIONS IN FISCAL YEAR 2008-09**

The Town Council of the Town of Windsor does hereby amend the 2008-09 Budget as follows:

**Section I - Additions:**

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBJECT	AMOUNT
NUMBER	010	10	00	0000	4110	000	\$710
NAME	General Fund	Town Manager			Regular Positions Pay		
NUMBER	010	10	00	0000	4150	000	\$180
NAME	General Fund	Town Manager			Fringe Benefits		
NUMBER	010	61	00	0000	4110	000	\$2,100
NAME	General Fund	Planning			Regular Positions Pay		
NUMBER	010	61	00	0000	4150	000	\$1,500
NAME	General Fund	Planning			Fringe Benefits		
NUMBER	010	62	00	0000	4110	000	\$110
NAME	General Fund	Building			Regular Positions Pay		
NUMBER	010	62	00	0000	4150	000	\$140
NAME	General Fund	Building			Fringe Benefits		
NUMBER	410	85	00	0000	4110	000	\$325
NAME	Water Reclamation	Administration			Regular Positions Pay		
NUMBER	410	85	00	0000	4150	000	\$85
NAME	Water Reclamation	Administration			Fringe Benefits		
NUMBER	440	85	00	0000	4110	000	\$325
NAME	Water	Administration			Regular Positions Pay		
NUMBER	440	85	00	0000	4150	000	\$85
NAME	Water	Administration			Fringe Benefits		

NUMBER	440	86	00	0000	4110	000	\$8,300
NAME	Water	Conservation			Regular Positions Pay		
NUMBER	440	86	00	0000	4150	000	\$2,900
NAME	Water	Conservation			Fringe Benefits		
NUMBER	810	95	00	0000	4110	000	\$300
NAME	RDA	Capital Project			Regular Positions Pay		
NUMBER	810	95	00	0000	4150	000	\$80
NAME	RDA	Capital Project			Fringe Benefits		

Purpose: To appropriate additional funds for the employee job reclassifications in the Fiscal Year 2008-09 Budget.

**Section II - Source of Funding:**

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBJECT	AMOUNT
NUMBER	010						\$4,740
NAME	General Fund Unappropriated Fund Balance						
NUMBER	410						\$410
NAME	Water Reclamation Fund Unappropriated Fund Balance						
NUMBER	440						\$11,610
NAME	Water Fund Unappropriated Fund Balance						
NUMBER	810						\$380
NAME	RDA – Capital Projects Fund Unappropriated Fund Balance						

Impact: Reduces fund balance.

**NOW, THEREFORE, BE IT RESOLVED** that the Town Council of the Town of Windsor approves amending the budget for the position reclassifications in the Fiscal Year 2008-09 Budget.

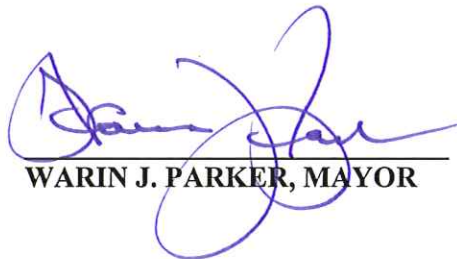
**PASSED, APPROVED AND ADOPTED** this 18th day of July 2007 by the following vote:

**AYES: COUNCILMEMBERS FUDGE, GOBLE, SALMON AND  
MAYOR PARKER**

**NOES: NONE**

**ABSTAIN: NONE**

**ABSENT: COUNCILMEMBER ALLEN**



**WARIN J. PARKER, MAYOR**

**ATTEST:**



**MARIA DE LA O, TOWN CLERK**