



Town Kick-Starts Budget Process, Establishes Goals

The Town of Windsor has embarked upon preparation of the budget for the two upcoming fiscal years. To kick-start the budget process, the Windsor Town Council held a strategic planning and budget workshop on January 8.

The Town Council reviewed the goals and strategic objectives for the two upcoming years, reviewed and confirmed proposed core programs and projects, established Council policy direction and priorities for the upcoming budget cycle and set the process for creating strategic objectives.

Mayor Allen said: “The 2011-2013 budgets are a key component of the creative and innovative efforts needed to secure the Town of Windsor’s future as a high quality place to live, work, and raise our families. The budget reflects the Town’s commitment to balancing revenue and spending, as well as our dedication to creating a more sustainable “green” Town. The Town budget also reflects an effort to continue to promote community activities for our citizens and to enhance our infrastructure to meet the needs of Windsor’s residents now and in the future. We encourage your participation in this important process!”

During the budget process, the Town Council will continue to seek new and innovative ways to reduce costs while continuing to provide high quality services. The Town encourages citizens to be involved in the budget process and there are several proposed hearings. At the regular Council meeting on May 18, there will be a presentation of the proposed budget and capital improvement program. The Council looks forward to receiving public input on the proposed budgets. On May 24, the Planning Commission will review the proposed 2011-16 capital improvement program which is another opportunity for the public to provide input into the budget process.

Adoption of the budget is on the Town Council Agenda for June 1. If Council members need additional time to review the budget prior to adoption, it will be carried over to their meeting on June 15. These meetings will take place in the Council Chambers at your Town Civic Center which is located at 9291 Old Redwood Highway. Council meetings begin at 6:00PM and are streamed live on the Town’s Website in addition to being broadcast live on government channel 27 for Comcast customers and channel 99 for AT&T customers.

According to Town Manager Matt Mullan, “The Town’s budget process will focus on providing quality core services while at the same time advancing the goals and policies of the Town Council.”

The complete Mission and Vision Statement can be found on the homepage of the Windsor Website at www.townofwindsor.com The Town’s current budget can be found on the Website.