

RESOLUTION NO. 2924-12

**A RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF WINDSOR
AMENDING THE 2012-13 BUDGET (AMENDMENT 02-13)
TO TRANSFER PARK MAINTENANCE EXPENSES FROM THE WATER RECLAMATION
MAINTENANCE-PARKS BUDGET TO LIGHTING & LANDSCAPING ZONE 1 BUDGET TO
BE FUNDED BY A TRANSFER IN FROM THE GENERAL FUND.**

The Town Council of the Town of Windsor does hereby amend the 2012-13 Budget as follows:

Section I - Additions:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	150	00	91	0000	4452	000	\$49,180
NAME	Lighting & Landscaping Zone 1 - Parks Fund				Contract Services		
NUMBER	150	00	91	0000	4370	000	\$3,399
NAME	Lighting & Landscaping Zone 1 - Parks Fund				Materials & Supplies		
NUMBER	150	00	00	0000	3915	451	(\$52,579)
NAME	Lighting & Landscaping Zone 1 - Parks Fund				Transfer In		
NUMBER	410	88	00	0000	4452	000	(\$49,180)
NAME	Water Reclamation Maintenance-Parks				Contract Services		
NUMBER	410	88	00	0000	4370	000	(\$3,399)
NAME	Water Reclamation Maintenance-Parks				Materials & Supplies		
NUMBER	010	30	00	0000	4901	000	\$52,579
NAME	General Fund				Transfer Out		

Purpose: To transfer park maintenance expenses from the Water Reclamation Maintenance-Parks budget to the Lighting & Landscaping Zone 1 budget which will be funded by a transfer in from the General Fund.

Section II - Source of Funding:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	010						\$52,579
NAME	General Fund Unappropriated Fund Balance						
NUMBER	410						(\$52,579)
NAME	Water Reclamation Maintenance-Parks Fund Unappropriated Fund Balance						

Impact: Reduces the General Fund balance, Increases the Water Reclamation Maintenance-Parks Fund balance.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Windsor approves amending the bud to transfer park maintenance expenses from the Water Reclamation - Maintenance Parks budget to the Lighting & Landscaping Zone 1 budget to be funded by a transfer in from the General Fund.

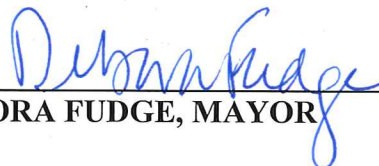
PASSED, APPROVED AND ADOPTED this 16th day of May 2012, by the following vote:

**AYES: COUNCILMEMBERS ALLEN, GOBLE, SALMON, SCHOLAR AND
MAYOR FUDGE**

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE


DEBORA FUDGE, MAYOR

ATTEST:


MARIA DE LA O, TOWN CLERK