

RESOLUTION NO. 2926-12

**A RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF WINDSOR
AMENDING THE 2012-13 BUDGET (AMENDMENT 04-13)
TO RETURN EXCESS OPERATING TRANSFER SUBSIDIES FROM THE LIGHTING
AND LANDSCAPING DISTRICT ZONES 1, 3 AND 6 TO THE GENERAL FUND AND
TO INCREASE CONTRACT SERVICES IN ZONE 3 BY \$25,000 FOR ANTICIPATED
FUTURE TREE WORK.**

The Town Council of the Town of Windsor does hereby amend the 2012-13 Budget as follows:

Section I - Additions:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	150	00	00	0000	3915	451	\$82,123
NAME	Lighting & Landscaping Zone 1 - Parks Fund				Transfers In		
NUMBER	150	00	00	0000	3915	453	\$84,147
NAME	Lighting & Landscaping Zone 3 - Landscaping Fund				Transfers In		
NUMBER	150	00	00	0000	3915	456	\$19,437
NAME	Lighting & Landscaping Zone 6 - Parks Fund				Transfer In		
NUMBER	150	00	93	0000	4452	303	\$25,000
NAME	Lighting & Landscaping Zone 3 - Landscaping Fund				Contract Services		
NUMBER	010	30	00	0000	4901	000	(\$185,707)
NAME	General Fund				Transfer Out		

Purpose: To amend the budget to return excess operating transfer subsidies from the Lighting and Landscaping Zones 1, 3 and 6 to the General Fund and to increase Contract Services in Zone 3 for anticipated future tree work.

Section II - Source of Funding:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	010						(\$185,707)
NAME	General Fund Unappropriated Fund Balance						
NUMBER	150						\$210,707
NAME	Lighting and Landscaping Unappropriated Fund Balance						

Impact: Increases the General Fund balance, Decreases the Lighting and Landscaping Fund Balance.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Windsor approves amending the budget to return excess operating transfer subsidies from the Lighting and Landscaping Zones 1, 3 and 6 to the General Fund and to increase Contract Services in Zone 3 for anticipated future tree work.

PASSED, APPROVED AND ADOPTED this 16th day of May 2012, by the following vote:

AYES: COUNCILMEMBERS ALLEN, GOBLE, SALMON, SCHOLAR AND MAYOR FUDGE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE



DEBORA FUDGE, MAYOR

ATTEST:



MARIA DE LA O, TOWN CLERK