

RESOLUTION NO. 2929-12

A RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF WINDSOR
AMENDING THE 2011-12 BUDGET (AMENDMENT 19-12)
TO APPROPRIATE FUNDING NOT TO EXCEED \$15,574 FOR THE
RECONFIGURATION OF WORKSTATIONS TO RELOCATE THE HUMAN
RESOURCES STAFF TO BUILDING 400 OF TOWN HALL.

The Town Council of the Town of Windsor does hereby amend the 2011-12 Budget as follows:

Section I - Additions:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	010	10	00	0000	4450	000	\$7,787
NAME	General Fund - TMO				Professional Services		
NUMBER	410	85	00	0000	4450	000	\$3,893
NAME	Water Reclamation Operating - Admin				Professional Services		
NUMBER	440	85	00	0000	4450	000	\$3,894
NAME	Water Operating - Admin				Professional Services		

Purpose: To appropriate funds for the cubicle reconfiguration made necessary with the relocation of the Human Resources Department in the amount of \$15,574.

Section II - Source of Funding:

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	010						\$7,787
NAME	General Fund Unappropriated Fund Balance						
NUMBER	410						\$3,893
NAME	Water Reclamation Operating Fund Unappropriated Fund Balance						
NUMBER	440						\$3,894
NAME	Water Operating Fund Unappropriated Fund Balance						

Impact: Reduces the fund balance.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Windsor approves amending the budget to appropriate funding not to exceed \$15,574 for the reconfiguration of workstations to relocate the Human Resources staff to Building 400 of Town Hall.

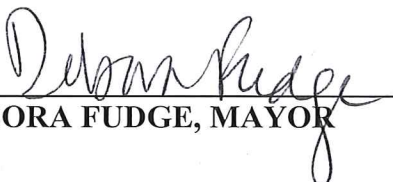
PASSED, APPROVED AND ADOPTED this 6th day of June 2012, by the following vote:

AYES: COUNCILMEMBERS ALLEN, GOBLE, SALMON, SCHOLAR AND
MAYOR FUDGE


NOES: NONE

ABSTAIN: NONE

ABSENT: NONE


DEBORA FUDGE, MAYOR

ATTEST:


J. MATTHEW MULLAN,
DEPUTY TOWN CLERK