

RESOLUTION NO. 2105-07

**A RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF WINDSOR
AMENDING THE 2008-09 BUDGET (AMENDMENT 02-09)
FOR APPROPRIATIONS ASSOCIATED WITH LABOR AGREEMENTS
BETWEEN THE TOWN AND VARIOUS EMPLOYEE BARGAINING UNITS**

The Town Council of the Town of Windsor does hereby amend the 2008-09 Budget as follows:

Section I - Additions:

010-10-00-0000-4260-000	Professional Development	2,450
010-40-00-0000-4110-000	Regular Positions Pay	5,520
010-40-00-0000-4150-000	Fringe Benefits	2,813
010-40-00-0000-4260-000	Professional Development	1,000
010-50-00-0000-4260-000	Professional Development	400
010-61-00-0000-4260-000	Professional Development	1,200
010-62-00-0000-4260-000	Professional Development	400
010-63-00-0000-4260-000	Professional Development	7,300
010-76-00-0000-4110-000	Regular Positions Pay	995
010-76-00-0000-4260-000	Professional Development	1,800
010-91-00-0000-4110-000	Regular Positions Pay	3,860
010-91-00-0000-4260-000	Professional Development	2,000
110-81-00-0000-4110-000	Regular Positions Pay	470
110-81-00-0000-4260-000	Professional Development	(650)
150-00-91-0000-4110-000	Regular Positions Pay	2,560
150-00-93-0000-4110-000	Regular Positions Pay	2,560
150-00-96-0000-4110-000	Regular Positions Pay	2,560
410-82-00-0000-4110-000	Regular Positions Pay	20,250
410-82-00-0000-4260-000	Professional Development	(1,400)
410-85-00-0000-4110-000	Regular Positions Pay	4,250
410-85-00-0000-4260-000	Professional Development	800
410-87-00-0000-4110-000	Regular Positions Pay	1,885
410-87-00-0000-4260-000	Professional Development	400
440-83-00-0000-4110-000	Regular Positions Pay	12,595
440-83-00-0000-4260-000	Professional Development	(1,250)
440-85-00-0000-4110-000	Regular Positions Pay	4,250
440-85-00-0000-4260-000	Professional Development	800
440-86-00-0000-4260-000	Professional Development	1,000
440-87-00-0000-4110-000	Regular Positions Pay	1,650
440-87-00-0000-4260-000	Professional Development	400
460-83-00-0000-4150-000	Fringe Benefits	600
810-95-00-0000-4110-000	Regular Positions Pay	4,005

Purpose: To appropriate funds associated with labor agreements between the Town and various employee bargaining units.

Section II - Source of Funding:

General Fund Unappropriated Fund Balance	29,738
Gas Tax Fund Unappropriated Fund Balance	(180)
Lighting & Landscape Fund Unappropriated Fund Balance	7,680
Water Reclamation Operating Fund Unappropriated Fund Balance	26,185
Water Operating Fund Unappropriated Fund Balance	19,445
Water Capital Fund Unappropriated Fund Balance	600
RDA Capital Fund Unappropriated Fund Balance	4,005

Impact: Reduces fund balances

NOW, THEREFORE BE IT RESOLVED that the Town Council of the Town of Windsor approves amending the budget to appropriate funds associated with labor agreements between the Town and various bargaining units.

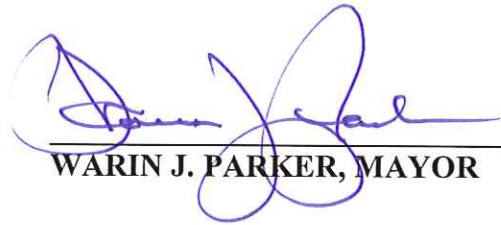
PASSED, APPROVED AND ADOPTED this 18th day of July 2007 by the following vote:

**AYES: COUNCILMEMBERS FUDGE, GOBLE, SALMON AND
MAYOR PARKER**

NOES: NONE

ABSTAIN: NONE

ABSENT: COUNCILMEMBER ALLEN


WARIN J. PARKER, MAYOR

ATTEST:


MARIA DE LA O, TOWN CLERK