

## 2019-21 Public Art Advisory Commission Workplan

Priority Projects	2019-2020	Approved Budget	Actual Expenses	2020-2021	Approved Budget	2021 +	05/06/20 Status Update
<b>Market St. Roundabout Sculpture: Harvest</b>	Fundraise	\$0		Fundraise	\$0		Currently fundraising \$100,000 to commission sculpture
<b>Windsor Rd. Roundabout Sculpture: Phoenix and Firebird</b>	Fundraise	\$0		Fundraise	\$0		Currently fundraising \$100,000 to commission sculpture
<b>Keiser Park Sculpture: "Slice"</b>		<del>\$20,000</del>			\$20,000		"Slice" Term Expires December 2020. Option to purchase for \$20,000
<b>SMART Station Installation</b>	Plan Development			RFP/ Commission	\$20,000		Sub-Committee working to identify an art installation which will work within the station design.
<b>Establish Annual Performance/Festival</b>		\$10,000			\$10,000		Sub-Committee established and identified 2020 event to partner.
<b>Stipend - temporary installation</b>	"Big Joe" Installation	\$5,000	\$12,000	As needed	\$5,000		Big Joe Loan: \$12,000 * (other expenses)
<b>Site Improvements</b>	Roundabout Concrete	\$20,000	\$18,900		\$20,000		Roundabout improvements
<b>Fee for Public Art</b>							4/15/20 Update: Postponed
<b>Grant Writing Services</b>			\$6,961		<del>\$8,000</del>		Moved these funds up to the FY2019-2020. – NEA Grant
<b>Public Art Master Plan</b>						x	Begin the master planning process
<b>Pianos on Parade</b>						x	Consideration of future project
<b>Center median on ORH / Windsor River Rd.</b>						x	Possible future sculpture location <b>(west of overpass)</b>
<b>Underpass Mural – ORH &amp; Arata</b>						x	Possible future sculpture location
<b>Utility Boxes</b>					7,000	x	Approved by Council August, 2020
Annual Project Total		\$55,000	\$37,861		\$63,000		<b>Current Fund Balance: \$148,111</b>
*Other expenses (legal fees, office, mailing, etc)		\$56,900	Remaining budget:		\$6,900		
<b>Fund Total</b>		<b>\$111,900</b>	<b>\$74,039</b>		<b>\$69,900</b>		