

RESOLUTION NO. 2340-08

**A RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF WINDSOR
AMENDING THE 2007-08 BUDGET (AMENDMENT 34-08)
FOR ADJUSTMENTS AS PART OF THE YEAR-END
FINANCIAL UPDATE FOR FISCAL YEAR 2007-08**

The Town Council of the Town of Windsor does hereby amend the 2007-08 Budget as follows:

Section I - Additions/(Reductions)

010-01-00-0000-4120-000	Extra Help Wages	(1,000)
010-01-00-0000-4540-000	Equipment Acquisition	(500)
010-10-00-0000-4250-000	Mtgs, Conf, Travel Training	(4,900)
010-10-00-0000-4425-000	Computer Expense	(2,500)
010-10-00-0000-4435-000	Operational Expense	(14,000)
010-10-00-0000-4450-000	Professional Services	(14,500)
010-10-00-0000-4540-000	Equipment Acquisition	(2,154)
010-10-00-0000-4461-000	Town Promotion	(15,250)
010-10-00-0000-4270-000	Subscriptions & Memberships	(800)
010-20-00-0000-4280-000	Legal Expense	(50,000)
010-30-00-0000-4901-000	Transfer Out - Lighting & Landscape	(3,300)
010-30-00-0000-4801-000	Contingency	(100,000)
010-50-00-0000-4454-000	Contractural Services	(80,000)
010-63-25-0102-4510-000	Construction - Brooks Rd S. Drainage Repair	(99,670)
010-76-00-0000-4110-000	Salaries & Wages	(5,500)
010-76-00-0000-4335-000	Structures & Improvements	(17,000)
010-91-00-0000-4150-000	Fringe Benefits	(14,000)
010-91-00-0000-4245-000	Insurance Expense	(4,000)
010-91-00-0000-4462-400	Recreation Programs	(6,000)
010-92-00-0000-4452-000	Contractural Services	(8,090)
150-00-91-0000-4110-000	Salaries & Wages	(968)
150-00-93-0000-4110-000	Salaries & Wages	(1,892)
150-00-96-0000-4110-000	Salaries & Wages	(440)
150-00-00-0000-3915-451	Transfer In - Lighting & Landscape	(968)
150-00-00-0000-3915-453	Transfer In - Lighting & Landscape	(1,892)
150-00-00-0000-3915-456	Transfer In - Lighting & Landscape	(440)

Purpose: To adjust appropriations as part of the year-end financial update.

Section II - Source of Funding:

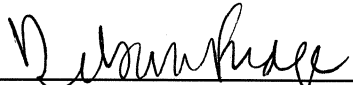
General Fund Unappropriated Fund Balance	(443,164)
Lighting & Landscape Assessment District	(6,600)

Impact: Increases fund balance

NOW, THEREFORE BE IT RESOLVED that the Town Council of the Town of Windsor approves amending the budget to adjust appropriation as part of the year end financial update.

PASSED, APPROVED AND ADOPTED this 6th day of August 2008, by the following vote:

AYES: COUNCILMEMBERS ALLEN, GOBLE, PARKER, SALMON AND MAYOR FUDGE
NOES: NONE
ABSTAIN: NONE
ABSENT: NONE



DEBORA FUDGE, MAYOR

ATTEST:



MARIA DE LA O, TOWN CLERK