

**RESOLUTION NO. 2494-09**

**A RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF WINDSOR  
AMENDING THE 2009-10 BUDGET (AMENDMENT 01-10)  
TO APPROPRIATE UNENCUMBERED 08-09 FUNDS FOR THE KEISER PARK  
PROJECT**

The Town Council of the Town of Windsor does hereby amend the 2009-10 Budget as follows:

**Section I - Additions:**

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	220	74	25	0016	4510	000	\$3,927,285
NAME	Park Development			Keiser Park Proj	Construction		
NUMBER	411	82	25	0016	4510	000	\$ 985,120
NAME	Water Rec Capital Replacement			Keiser Park Proj	Construction		
NUMBER	430	82	25	0016	4510	000	\$1,550,735
NAME	Water Rec Capital			Keiser Park Proj	Construction		
NUMBER	810	95	25	0016	4510	000	\$ 572,940
NAME	RDA Capital			Keiser Park Proj	Construction		

Purpose: To appropriate unencumbered 08-09 funds for the Keiser Park Project.

**Section II - Source of Funding:**


	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	220						\$3,927,285
NAME	Park Development Unappropriated Fund Balance						
NUMBER	411						\$ 985,120
NAME	Water Rec Capital Replacement Unappropriated Fund Balance						
NUMBER	430						\$1,550,735
NAME	Water Rec Capital Unappropriated Fund Balance						
NUMBER	810						\$ 572,940
NAME	RDA Capital Unappropriated Fund Balance						

Impact: Reduces the fund balance.

**NOW, THEREFORE, BE IT RESOLVED** that the Town Council of the Town of Windsor approves amending the budget to appropriate unencumbered 08-09 funds for the Keiser Park Project.

**PASSED, APPROVED AND ADOPTED** this 1st day of July 2009, by the following vote:

**AYES: COUNCILMEMBERS FUDGE, SALMON, SCHOLAR AND  
MAYOR GOBLE**  
**NOES: NONE**  
**ABSTAIN: NONE**  
**ABSENT: COUNCILMEMBER ALLEN**

  
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**ROBIN R. GOBLE, MAYOR**

**ATTEST:**

  
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**MARIA DE LA O, TOWN CLERK**