

**RESOLUTION NO. 2726-10**

**A RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF WINDSOR  
AMENDING THE 2010-11 BUDGET (AMENDMENT 14-11)  
TO RE-APPROPRIATE FUNDS FROM THE 2009/2010 BUDGET TO THE 2010/2011  
BUDGET TO ENSURE THAT ONGOING PROJECTS AND PROGRAMS ARE  
CARRIED FORWARD AND CONTINUE.**

The Town Council of the Town of Windsor does hereby amend the 2010-11 Budget as follows:

**Section I - Additions:**

	<b>FUND</b>	<b>DEPT</b>	<b>DIV</b>	<b>PROJ</b>	<b>ACTIVITY</b>	<b>SUBOBJ</b>	<b>AMOUNT</b>
NUMBER	010	63	00	0000	4452	000	\$10,000
NAME	General Fund - Engineering				Professional Services		
NUMBER	010	63	25		4510	000	\$71,100
NAME	General Fund - Engineering				Construction		
NUMBER	010	61	00	0000	4256	000	\$11,025
NAME	General Fund - Planning				Recruitment		
NUMBER	010	63	00	0000	4256	000	\$4,500
NAME	General Fund - Engineering				Recruitment		
NUMBER	195	62	00	0000	4256	000	\$225
NAME	Tree Removal Mitigation Fund				Recruitment		
NUMBER	820	95	00	0000	4256	000	\$6,750
NAME	RDA Low/Mod Housing Fund				Recruitment		
NUMBER	170	94	25	0370	4510	000	\$50,000
NAME	Community Development Block Grant Fund				Construction		
NUMBER	210	63	25	0159	4510	000	\$20,000
NAME	Traffic Mitigation Fund				Construction		
NUMBER	410	82	00	0000	4435	000	\$240,189
NAME	Water Reclamation Operating Fund				Operational Expense		
NUMBER	410	82	00	0000	4452	000	\$78,300
NAME	Water Reclamation Operating Fund				Contract Services		
NUMBER	410	82	00	0000	4540	000	\$157,500
NAME	Water Reclamation Operating Fund				Equipment Acquisition		
NUMBER	410	82	00	0000	4570	000	\$30,000
NAME	Water Reclamation Operating Fund				Vehicle Acquisition		
NUMBER	410	82	00	0000	4580	000	\$116,500
NAME	Water Reclamation Operating Fund				Structures & Improvements		
NUMBER	410	87	00	0000	4435	000	\$80,000
NAME	Water Reclamation Operating Maint Fund				Operational Expense		
NUMBER	440	83	00	0000	4450	000	\$213,000
NAME	Water Operating Fund				Professional Services		
NUMBER	440	83	00	0000	4452	000	\$75,347
NAME	Water Operating Fund				Contract Services		
NUMBER	440	83	00	0000	4540	000	\$127,000
NAME	Water Operating Fund				Equipment Acquisition		
NUMBER	440	83	00	0000	4570	000	\$30,000
NAME	Water Operating Fund				Vehicle Acquisition		
NUMBER	440	83	00	0000	4580	000	\$6,500
NAME	Water Operating Fund				Structures & Improvements		

Purpose: To re-appropriate funds from the 2009/10 budget to the 2010/11 budget to ensure that ongoing projects and programs are carried forward and continue.

**Section II - Source of Funding:**

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	010						\$96,625
NAME	General Fund Unappropriated Balance						
NUMBER	170						\$50,000
NAME	Community Development Block Grant Fund Unappropriated Balance						
NUMBER	195						\$225
NAME	Tree Removal Mitigation Fund Unappropriated Balance						
NUMBER	210						\$20,000
NAME	Traffic Mitigation Fund Unappropriated Balance						
NUMBER	410						\$702,489
NAME	Water Reclamation Fund Unappropriated Balance						
NUMBER	440						\$451,847
NAME	Water Fund Unappropriated Balance						
NUMBER	820						\$6,750
NAME	RDA Low/Mod Housing Fund Unappropriated Balance						

Impact: Reduces the fund balances.

**NOW, THEREFORE, BE IT RESOLVED** that the Town Council of the Town of Windsor approves amending the budget to re-appropriate funds from the 2009/2010 budget to the 2010/2011 budget.

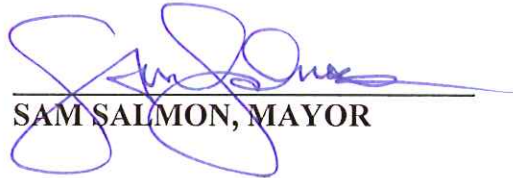
**PASSED, APPROVED AND ADOPTED** this 18th day of August 2010, by the following vote:

**AYES: COUNCILMEMBERS ALLEN, GOBLE, SCHOLAR AND  
MAYOR SALMON**

**NOES: NONE**

**ABSTAIN: NONE**

**ABSENT: COUNCILMEMBER FUDGE**

  
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SAM SALMON, MAYOR

**ATTEST:**

  
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MARIA DE LA O, TOWN CLERK