

**RESOLUTION NO. 2906-12**

**A RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF WINDSOR TO  
ADDEND THE 2011-12 BUDGET (AMENDMENT 10-12)  
FOR RECYCLED WATER USAGE IN TOWN OWNED PARKS AND LANDSCAPED  
AREAS WITHIN LIGHTING & LANDSCAPING ZONES 1 & 3 TO BE FUNDED BY A  
TRANSFER IN FROM THE GENERAL FUND**

The Town Council of the Town of Windsor does hereby amend the 2011-12 Budget as follows:

**Section I - Additions:**

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	150	00	91	0000	4487	000	\$7,652
NAME		Lighting & Landscaping Zone 1 - Parks Fund			Utilities		
NUMBER	150	00	93	0000	4487	000	\$850
NAME		Lighting & Landscaping Zone 3 - Landscaping Fund			Utilities		
NUMBER	150	00	00	0000	3915	451	(\$7,652)
NAME		Lighting & Landscaping Zone 1 - Parks Fund			Transfer In		
NUMBER	150	00	00	0000	3915	453	(\$850)
NAME		Lighting & Landscaping Zone 3 - Landscaping Fund			Transfer In		
NUMBER	010	30	00	0000	4901	000	\$8,502
NAME		General Fund			Transfer Out		
NUMBER	410	00	00	0000	3680	000	(\$8,502)
NAME		Water Reclamation Operating Fund			Recycled Water Sales		

Purpose: To addend the budget for recycled water usage in town owned parks and landscaped areas within Lighting & Landscaping Zones 1 & 3 to be funded by a transfer in from the General Fund.

**Section II - Source of Funding:**

	FUND	DEPT	DIV	PROJ	ACTIVITY	SUBOBJ	AMOUNT
NUMBER	010						\$8,502
NAME		General Fund Unappropriated Fund Balance					
NUMBER	410						(\$8,502)
NAME		Water Reclamation Operating Fund Unappropriated Fund Balance					

Impact: Reduces the General Fund balance, Increases the Water Reclamation Fund Balance.

**NOW, THEREFORE, BE IT RESOLVED** that the Town Council of the Town of Windsor approves addending the budget for recycled water usage in town owned parks and landscaped areas within Lighting & Landscaping Zones 1 & 3 to be funded by a transfer in from the General Fund.

**PASSED, APPROVED AND ADOPTED** this 21st day of March 2012, by the following vote:

**AYES: COUNCILMEMBERS GOBLE, SALMON, SCHOLAR AND  
MAYOR FUDGE**  
**NOES: NONE**  
**ABSTAIN: NONE**  
**ABSENT: COUNCILMEMBER ALLEN**

  
**DEBORA FUDGE, MAYOR**

**ATTEST:**

  
**J. MATTHEW MULLAN,  
DEPUTY TOWN CLERK**